TOWN OF REFUGIO ADDITIONAL INFORMATION FOR TAX CODE SECTION 26.18

This information is provided to comply with requirements of Section 26.18 of the Tax Code.

MAYOR AND TOWN COUNCIL:

Wanda Dukes, Mayor
Karen A. Watts, Town Council Place 1 and Mayor Pro-Tem
Leonard Anzaldua, Town Council Place 2
Michael Rocha, Town Council Place 3
Frank Hosey, Town Council Place 4
Dale Skrobarcek, Town Council Place 5

You may contact the Mayor or Town Council members at trcity@tisd.net, by phone at 361-526-5361, or by mail at: Town of Refugio - P.O. Box 1020 - Refugio, Texas 78377.

BUDGET INFORMATION

The FY 2020-2021 budget is \$4,855,303.00 which is \$258,500.00 or 5.5% more than the FY 2019-2020 adopted budget. And the *proposed* FY 2021-2022 budget is \$4,879,463.00 which is \$24,160.00 or .5% more than the FY 2020-2021.

	ADOPTED	ADOPTED	PROPOSED
	FY 2019-2020	FY 2020-2021	FY 2021-2022
BUDGET	\$4,596,803.00	\$4,855,303.00	\$4,879,463.00

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PROPERTY TAX INFORMATION

	ADOPTED FY 2019-2020	ADOPTED FY 2020-2021	PROPOSED FY 2021-2022
TAX RATES			
Property Tax Rate M/O	.791200	.753100	.750000
Property Tax Rate I/S	.106300	.098272	.342484
Total Tax Rate	.897500	.851372	1.092484
REVENUES			
Property Tax M/O	\$525,000.00	\$525,000.00	\$550,000.00
Property Tax I/S	\$75,000.00	\$75,000.00	\$269,717.00

Note: M/O stands for maintenance and operations; I/S stands for interest and sinking – or debt.

FINANCIAL AUDIT

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